

## Explanation of variances – pro forma

Name of smaller authority: **Salhouse Parish Council**

County area (local councils and): **Norfolk**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <b>must include narrative and supporting figures</b> )
1 Balances Brought Forward	65,044	75,486				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	29,700	29,997	297	1.00%	NO		
3 Total Other Receipts	30,055	18,330	-11,725	39.01%	YES		The greatest variance is in 2022/23 the PC received grant monies of £22010 towards village projects and a Parish Partnership refund of £3250 and did not receive these payments in 2023/24. The PC did receive a s106 payment of £7500 for a project and £4.99 towards some signage in 2223/24. There were no CIL monies received in 2022/23 however £7344.77 received in 2023/24. The VAT reclaim in 2023/24 was less £1643.79 to the previous year. In 2023/24 rent recieind was less £200.00; recycling credits received less £37.52, but water charge contribution was £135.80 more than in 2022/23. Bank interest was also higher by £430.92 in 2023/24.
4 Staff Costs	12,101	12,632	531	4.38%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	37,212	41,361	4,149	11.15%	NO		
7 Balances Carried Forward	75,486	69,821				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	75,486	69,821				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	192,400	192,400	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable